

Facility Costs Bucyrus Campus

St. Ann Center for Intergenerational Care, Inc.

January-December, 2025

Expense	Annual Cost
Security	\$210,000.00
Building Cleaning Supplies	\$26,277.49
Maintenance Contracts	\$6,459.26 (Elevator Inspect, Pest Control)
Insurance (Property/Casualty)	\$54,170.97
License and Permits	\$1,694.60
Building Maintenance	\$53,181.05
Utilities	\$187,287.51
Telephone Service & Repairs	\$26,742.50
	\$565,813.38
Salaries and Wages (Facilities Mgr and Housekeeping Staff)	\$262,871.42