

205 Brick Kiln

2026 CAM Budget

BUDGET ITEM	2025 CAM BUDGET (Yr.)	2025 CAM ACTUAL (Yr.)	2026 CAM BUDGET (Yr.)	2026 CAM BUDGET (Mo.)
Building - Roof	\$1,000.00	\$725.00	\$1,000.00	\$83.33
Insurance	\$4,503.00	\$6,274.36	\$6,588.08	\$549.01
Lawn Care	\$1,090.00	\$1,000.00	\$1,090.00	\$90.83
Property Taxes	\$5,373.96	\$6,406.48	\$6,726.80	\$560.57
Repairs & Maintenance (misc)	\$1,500.00	\$1,529.13	\$1,500.00	\$125.00
Snow Removal	\$1,405.00	\$5,504.00	\$2,200.00	\$183.33
Utilities - Fire Alarm & Monitoring	\$818.00	\$378.00	\$818.00	\$68.17
Utilities - Electric**	\$13,800.00	\$13,725.00	\$2,287.50	\$190.63
Management fee 2%			\$3,821.00	\$318.42
TOTAL	\$29,489.96	\$35,541.97	\$26,031.38	\$2,169.28

TENANT	SF	%	CAM (Yr.)	CAM (Mo.)	PER SF
Suite B	11,600	47.74%	\$12,426.50	\$1,035.54	\$1.07
Suite C	9,100	37.45%	\$9,748.38	\$812.36	\$1.07
Suite A	3,600	14.81%	\$3,856.50	\$321.38	\$1.07
TOTAL	24,300	100%	\$26,031.38	\$2,169.28	

** Electrical is budgeted as CAM until 2/28/26 to allow tenants to switch accounts into their name