

Mel's Restaurants Inc.

Financial Summary & Sales Trend Analysis (2025 vs 2026)

Q1 Sales Comparison

Month	2025 Net Sales	2026 Net Sales
Jan	\$39,061	\$46,961
Feb	\$35,936	\$44,096
Mar	\$41,427	\$43,774
Q1 Total	\$116,424	\$134,831

Increase: \$18,407 (+15.81%)

2026 Growth Projection

Projection Summary	
Apr–Dec 2025	\$328,290
Projected Apr–Dec 2026	\$380,194
Projected Increase	+\$51,904
Full-Year 2025	\$444,714
Projected 2026	\$515,025
Total Increase	+\$70,311