

	Gross Sales	COGS	Gross Profit	Rent Received	Rebate	Gifts	Officer Compensati	Salaries	All Taxes	all Amortizatio	other exp	Profit
2014	\$244,097.00	\$156,407.00	\$87,690.00	\$0.00	\$267.00	\$0.00	\$8,392.00	\$10,492.00	\$18,327.00	\$10,800.00	\$11,687.00	\$28,259.00
2015	\$351,318.00	\$238,279.00	\$113,039.00	\$6,000.00	\$0.00	\$0.00	\$31,500.00	\$16,965.00	\$32,085.00	\$10,800.00	\$24,510.00	\$3,179.00
2016	\$394,490.00	\$247,441.00	\$147,085.00	\$0.00	\$36.00	\$0.00	\$44,000.00	\$18,792.00	\$37,225.00	\$10,800.00	\$32,188.00	\$4,116.00
2017	\$422,396.00	\$282,267.00	\$140,259.00	\$0.00	\$230.00	\$0.00	\$40,000.00	\$20,721.00	\$37,919.00	\$10,800.00	\$35,216.00	-\$4,167.00
2018	\$442,729.00	\$287,985.00	\$154,744.00	\$0.00	\$0.00	\$0.00	\$43,000.00	\$22,364.00	\$39,541.00	\$10,800.00	\$37,215.00	\$1,824.00
2019	\$447,294.00	\$287,286.00	\$160,008.00	\$0.00	\$0.00	\$0.00	\$39,167.00	\$22,172.00	\$40,350.00	\$10,800.00	\$47,799.00	-\$280.00
2020	\$599,692.00	\$420,477.00	\$179,215.00	\$0.00	\$0.00	\$5,406.00	\$55,000.00	\$22,976.00	\$51,805.00	\$10,800.00	\$44,443.00	-\$403.00
2021	\$600,877.00	\$389,549.00	\$211,328.00	\$0.00	\$0.00	\$0.00	\$45,000.00	\$26,754.00	\$53,934.00	\$10,800.00	\$51,323.00	\$23,517.00
2022	\$605,665.00	\$420,176.00	\$185,489.00	\$0.00	\$0.00	\$0.00	\$60,000.00	\$32,291.00	\$55,165.00	\$10,800.00	\$47,291.00	-\$20,058.00
2023	\$629,185.00	\$409,268.00	\$219,917.00	\$0.00	\$0.00	\$0.00	\$50,000.00	\$40,549.00	\$62,248.00	\$10,800.00	\$41,007.00	\$15,313.00
2024	\$615,157.00	\$403,960.00	\$211,197.00	\$0.00	\$0.00	\$0.00	\$60,000.00	\$40,246.00	\$60,090.00	\$10,800.00	\$34,520.00	\$5,541.00
2025	\$558,497.00	\$377,991.00	\$180,506.00	\$0.00	\$0.00	\$0.00	\$40,000.00	\$60,540.00	\$54,080.00	\$10,800.00	\$36,839.00	-\$21,753.00