



General Manager Report

Statistics						
Type	Actual Today	M-T-D	Y-T-D	Last Year Actual Today	LY-M-T-D	LY-T-D
Total Rooms	125	3,875	11,250	0	0	0
Available Rooms	7	554	2,922	0	0	0
Rooms Occupied	114	2,982	6,803	0	0	0
Rooms Occupied Excluding Comp and House Use	0	0	0	0	0	0
Rooms Occupied Excluding Comp	0	0	0	0	0	0
Same Day Checkouts	0	2	4	0	0	0
Zero Rate Rooms	0	6	12	0	0	0
House Use Rooms	0	0	0	0	0	0
OOO Rooms	4	339	1,525	0	0	0
OOS Rooms	1	1	11	0	0	0
Number of Arrivals	29	1,239	2,829	0	0	0
Number of Arrival Guests	33	1,997	4,355	0	0	0
Number Of Departures	22	1,223	2,822	0	0	0
No Show Reservations	0	0	2	0	0	0
Early Departures	1	36	91	0	0	0
Extended Departures	8	81	233	0	0	0
Total In House Guests	175	4,547	9,965	0	0	0
Adults In House	173	4,487	9,861	0	0	0
Children In House	2	60	104	0	0	0
Transient In House Guests	109	3,280	8,132	0	0	0
Group In House Guests	66	1,267	1,833	0	0	0
Cancelled Reservations	0	165	345	0	0	0
Late Cancellations	0	5	19	0	0	0
Booked Today Reservations	66	1,383	3,548	0	0	0
Booked Today Cancellations	1	33	71	0	0	0
Booked Today Room Nights	135	3,090	7,703	0	0	0
Turnaways	0	0	0	0	0	0
Tomorrow Arrivals	11	0	0	0	0	0
Tomorrow Arriving Guests	16	0	0	0	0	0
Tomorrow Departures	43	0	0	0	0	0
Tomorrow Departing Guests	91	0	0	0	0	0

Type	Actual Today	M-T-D	Y-T-D	Last Year Actual Today	LY-M-T-D	LY-T-D
Transient Rooms In House	92	2,397	5,849	0	0	0
Group Rooms In House	22	585	954	0	0	0
Dirty Rooms	82	2,219	5,752	0	0	0
Clean Rooms	43	1,656	5,498	0	0	0
Ready Rooms	43	1,674	5,534	0	0	0
Group Member Reservation Departed	0	276	534	0	0	0
House Use Adults	0	0	0	0	0	0
Travel Agent In House Rooms	39	1,284	3,127	0	0	0
Company Rooms In House	1	133	289	0	0	0
Group Member Reservation In House	22	585	954	0	0	0
House Use Persons	0	0	0	0	0	0
Complimentary Persons	0	2	3	0	0	0
Complimentary Children	0	0	0	0	0	0
Birthdays In House	0	0	0	0	0	0
Individual Reservation Departures	22	947	2,289	0	0	0
Vip Persons In House	0	0	0	0	0	0
Individual Departures Persons	32	1,411	3,384	0	0	0
Complimentary Adults	0	2	3	0	0	0
Complimentary Extended Stay Reservations	0	252	347	0	0	0
Early Departure Persons	1	49	116	0	0	0
Departure Persons	32	1,965	4,353	0	0	0
Extended Departure Persons	144	4,109	10,322	0	0	0
No Show Persons	0	0	4	0	0	0
House Use Children	0	0	0	0	0	0
Day Use Children	0	0	0	0	0	0
Day Use Adults	0	2	4	0	0	0
Extended Stay Reservations	131	3,709	9,070	0	0	0

Revenue Statistics

Type	Actual Today	M-T-D	Y-T-D	Last Year Actual Today	LY-M-T-D	LY-T-D
Transient Room Revenue	8,289.39	222,109.18	516,609.70	0.00	0.00	0.00
Group Block Room Revenue	1,958.00	57,087.48	89,439.39	0.00	0.00	0.00
ADR	89.89	94.15	89.65	0.00	0.00	0.00

Type	Actual Today	M-T-D	Y-T-D	Last Year Actual Today	LY-M-T-D	LY-T-D
ADR Excluding Comp and House Rooms	89.89	94.21	89.67	0.00	0.00	0.00
RevPAR	81.98	72.45	54.21	0.00	0.00	0.00
RevPAR Excluding OOO Rooms	84.69	79.40	62.71	0.00	0.00	0.00
Total Revenue	10,342.39	283,419.03	616,384.11	0.00	0.00	0.00
Room Revenue	10,247.39	280,745.86	609,876.35	0.00	0.00	0.00
Other Revenue	95.00	2,673.17	6,507.76	0.00	0.00	0.00
Average Room Revenue Per Group Block	1,958.00	1,268.61	1,146.66	0.00	0.00	0.00
Average Room Revenue Per Group Room	89.00	97.59	93.75	0.00	0.00	0.00
Group Member Reservation Room Revenue	1,958.00	64,785.58	102,665.58	0.00	0.00	0.00
Extended Stay House Use Revenue	0.00	0.00	0.00	0.00	0.00	0.00
Extended Stay Departures Other Revenue	0.00	1,206.11	1,206.13	0.00	0.00	0.00
Extended Stay Departures Revenue	0.00	3,361.51	-9,854.65	0.00	0.00	0.00
Extended Stay Departures Fnb Revenue	0.00	0.00	8.00	0.00	0.00	0.00
Collected Taxes	1,226.23	34,989.83	74,496.51	0.00	0.00	0.00
Collected Fees	0.00	0.00	0.00	0.00	0.00	0.00

Occupancy

Type	Actual Today	M-T-D	Y-T-D	Last Year Actual Today	LY-M-T-D	LY-T-D
Occupancy	91.20 %	76.95 %	60.47 %	0.00 %	0.00 %	0.00 %
Occupancy Excluding Comp And House Rooms	91.20 %	76.90 %	60.45 %	0.00 %	0.00 %	0.00 %
Occupancy Tomorrow	65.60 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %
Occupancy For Next 7 Days	41.71 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %
Occupancy Percentage For The Next 14 Days	44.34 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %
Occupancy For Next 31 Days	37.70 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %